



## New Hampshire Department of Corrections

- Capital Budget Presentation
- FY 2024-2025
- June 20, 2022

# NH Department of Corrections FY 2024-2025 Capital Budget Request

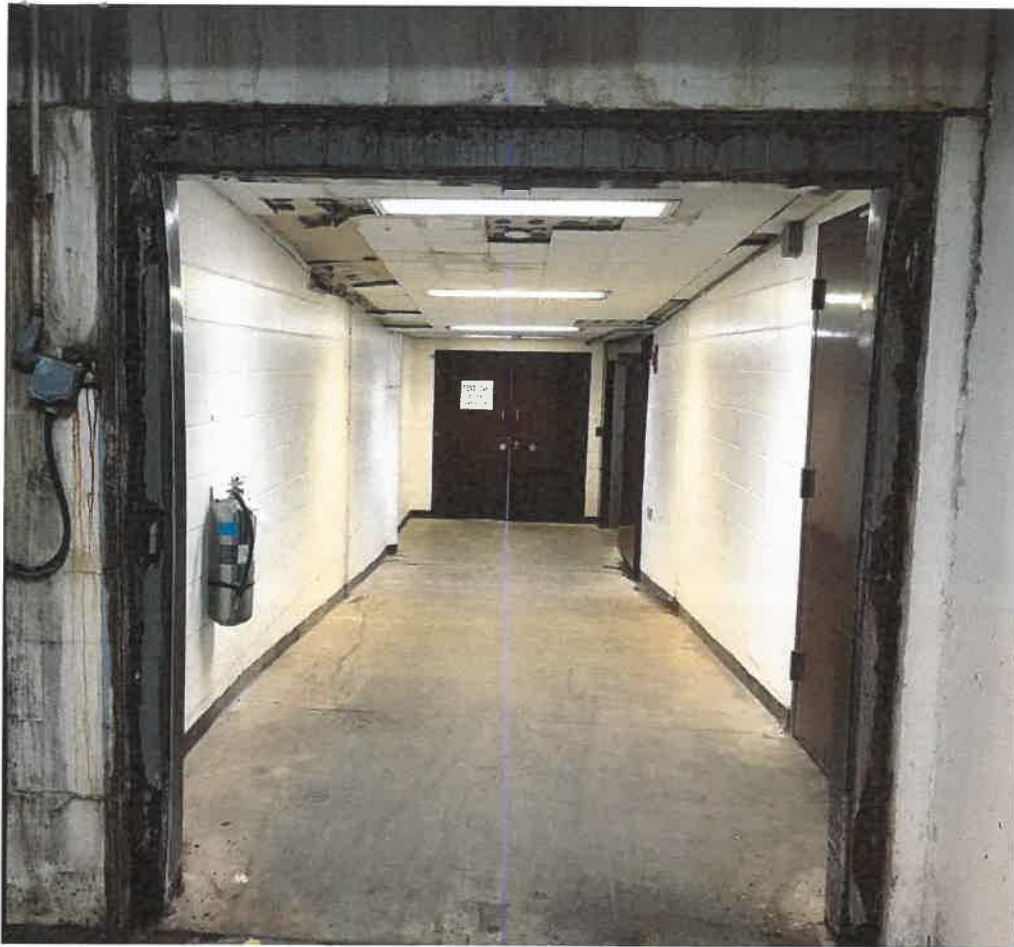
Priority	Project Name	Site	Request
1	Preliminary Study of a New Facility for Men in Concord (New)	Concord	2,500,000
2	Kitchen Renovation (Additional Funds Needed)	NHSP/M	3,000,000
3	Radio System Upgrade (New)	All NHDOC	655,500
4	Replace Steam Lines and Traps (Additional Funds Needed)	NHSP/M	1,000,000
5	Rebuild Sewer Line and Grinder (Additional Funds Needed)	NHSP/M	500,000
6	Perimeter Security and Fence Detection Systems (Additional Funds Needed)	NHSP/M	1,000,000
7	Construction of Training Center for Bldg. Trades (Additional Funds Needed)	NHCFW	250,000
<b>General Funds Total</b>			<b>8,905,500</b>



**Priority #1 (New)  
Preliminary Study of a New Correctional Facility for Men in Concord  
\$2,500,000**



**Priority #1 (continued)**  
**Preliminary Study of a New Correctional Facility for Men in Concord**  
**\$2,500,000**



**Priority #1 (continued)**  
**Preliminary Study of a New Correctional Facility for Men in Concord**  
**\$2,500,000**



**Priority #1 (continued)**  
**Preliminary Study of a New Correctional Facility for Men in Concord**  
**\$2,500,000**

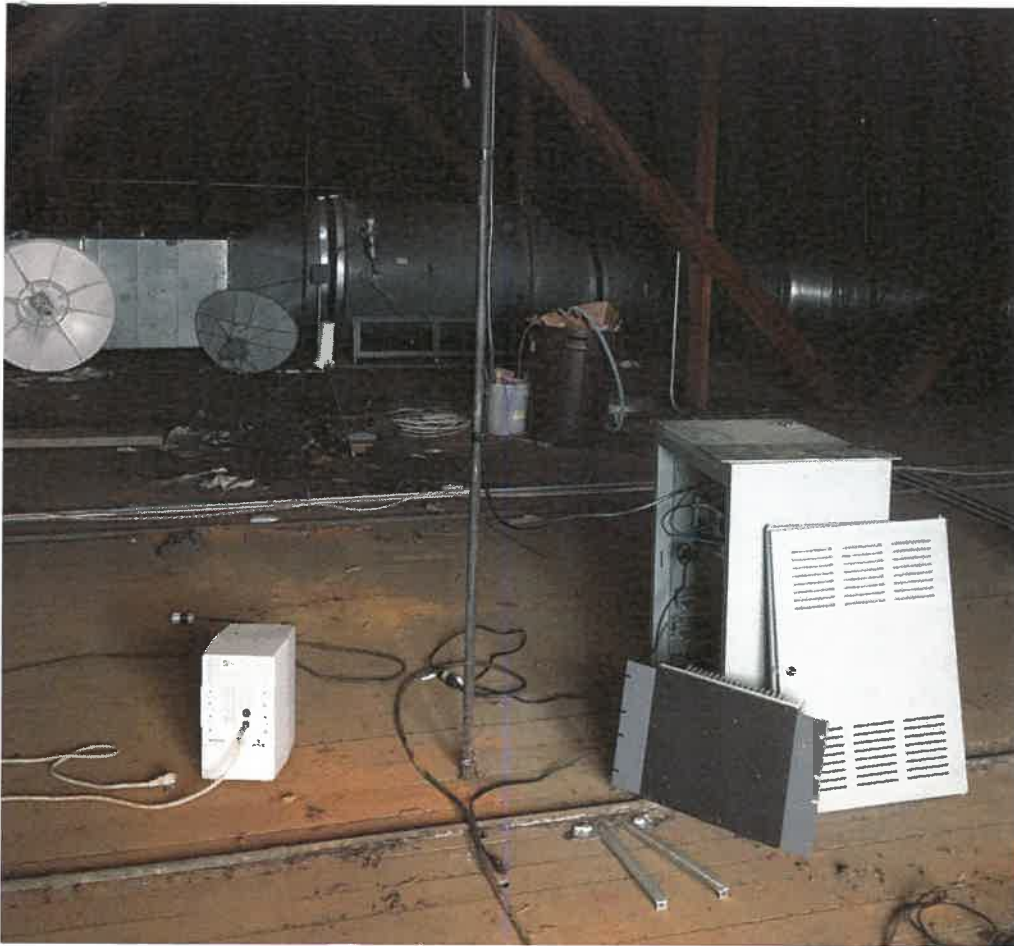


**Priority #2 (Additional Funding Needed)  
Kitchen Renovation  
NH State Prison for Men  
\$3,000,000**



Priority #2 (continued)  
Kitchen Renovation  
NH State Prison for Men  
\$3,000,000





**Priority #3  
Radio System Upgrade (New)  
All NHDOC  
\$655,500**



**Priority #4 (Additional Funding Needed)**  
**Replace Steam Lines and Traps**  
**NH State Prison for Men**  
**\$1,000,000**



**Priority #5 (Additional Funding Needed)  
Rebuild Sewer Line and Grinder  
NH State Prison for Men  
\$500,000**



**Priority #6 (Additional Funding Needed)**  
**Perimeter Security and Fence Detection Systems**  
**NH State Prison for Men**  
**\$1,000,000**



**Priority #7 (Additional Funding Needed)  
Construction of Training Center for Bldg. Trades  
NH Correctional Facility for Women  
\$250,000**

